

**SALFORD TOWNSHIP
Final Budget
2009**

PUBLIC NOTICE

The proposed 2009 Budget for Salford Township has been prepared and is open for inspection on the Bulletin Board in the vestibule of The Township Building daily beginning November 10, 2008. The final budget will be adopted at the Board of Supervisor's me

PRELIMINARY APPROVAL:	November 6, 2008	Motion 08-157	Resolution 08-1460
FINAL APPROVAL:	December 18, 2008	Motion 08-165	Resolution 08-1465

Assets:

Projected Opening Equity Balance CASH Balance on Hand	\$	129,000
Deposit into Operating Reserve Fund	\$	(40,000)
Available Equity for Appropriation	\$	89,000

Income:

301.000 · REAL ESTATE PROPERTY TAXES	\$	255,500
310.000 · LOCAL TAX ENABLING ACT TAXES	\$	414,000
321.000 · FRANCHISE FEES	\$	22,000
331.000 · FINES	\$	5,000
341.000 · INTEREST EARNINGS	\$	2,066
342.000 · RENTS & ROYALTIES	\$	145,696
355.000 · INTERGOVERNMENTAL REVENUES	\$	126,592
361.000 · GENERAL GOVERNMENT SERVICES	\$	25,000
390.000 · OTHER REVENUE SOURCES	\$	243,000
TOTAL INCOME	\$	1,238,854

Total Equity and Income available for appropriation **\$ 1,327,854**

Expense:

400.000 · LEGISLATIVE BODY	\$	5,600
402.000 · FINANCIAL ADMINISTRATION	\$	15,000
403.000 · TAX COLLECTION	\$	26,100
404.000 · SOLICITOR/LEGAL	\$	12,000
405.000 · ADMINISTRATION	\$	124,800
408.000 · ENGINEERING SERVICES	\$	204,000
409.000 · GENERAL GOVT BUILDINGS/PLANT	\$	48,500
411.000 · PUBLIC SAFETY - FIRE PROTECTION	\$	58,200
413.000 · ZONING CODE ENFORCEMENT	\$	19,000
421.000 · HEALTH & WELFARE	\$	4,000
430.000 · PUBLIC WORKS - HIGHWAY MAINT	\$	233,864
431.000 · DITCHES - HIGHWAY MAINT	\$	11,000
432.000 · WINTER MAINT-SNOW REMOVAL	\$	3,000
433.000 · TRAFFIC SIGNS	\$	2,000
434.000 · ELECTRIC ACCOUNT	\$	500
437.000 · REPAIRS - TOOLS & MACHINERY	\$	18,000
438.000 · MAINTENANCE - ROADS	\$	153,395
454.000 · PARKS & OPEN SPACE	\$	46,800
456.000 · LIBRARY	\$	30,000
471.000 · DEBT PRINCIPAL	\$	98,000
472.000 · DEBT INTEREST	\$	20,500
480.000 · MISCELLANEOUS		
481.000 · INTERGOVERNMENTAL EXPENSES	\$	37,765
484.000 · WORKER'S COMPENSATION INSURANCE	\$	7,000
486.00 · INSURANCE	\$	18,000
487.000 · GROUP BENEFITS	\$	130,830
Total Expense	\$	1,327,854

Net Income **\$ -**