

*SALFORD TOWNSHIP
FINAL BUDGET
2007*

PUBLIC NOTICE

The final budget will be adopted at a meeting of the Board of Supervisors to be held Thursday, December 28th, 2005, at the Salford Township Municipal Building. The following is a summary of receipts and expenditures included in the 2007 Budget.

PRELIMINARY APPROVAL: November 16, 2006 Motion 06- Resolution #06-1364
FINAL APPROVAL: December 28, 2006 Motion 06 Resolution #06-1373

RECEIPTS

Receipts from Taxes	\$666,400.
Other revenue receipts	201,543.
Non-revenue receipts	18,000.
Loans	50,000.
Capital Improvement Fund	200,000.
Electric lights	2,200.
Highway Aid Fund	<u>81,480.</u>
TOTAL RECEIPTS	\$1,219,623.

EXPENDITURES

General Government	\$83,600.
Tax Collection	23,700.
Building Maintenance	62,500.
Professional Services	67,500.
Fire Protection	34,000.
Code Enforcement	20,325.
Health and Welfare	2,000.
Recreation	22,000.
Library	32,000.
Highways	359,104.
Highway Fund	81,694.
Debt Service	56,000.
Tax Anticipation Loan	50,000.
Intergovernmental	121,500.
Electric lights	2,200.
Open Space & Captial Improvement Fund	200,500.
Miscellaneous	<u>1,000.</u>
TOTAL EXPENDITURES	\$1,219,623.

Donald R. Lodge, Jr., Chairman

Lawrence C. Anderson, Sec-Treasurer Robert M. Rohland, Vice Chairman