

**SALFORD TOWNSHIP
FINAL BUDGET – 2006
PUBLIC NOTICE**

The final budget will be adopted at a meeting of the Board of Supervisors to be held Thursday, December 29th, 2005, at the Salford Township Municipal Building. The following is a summary of receipts and expenditures included in the 2006 Budget.

PRELIMINARY APPROVAL:	November 17, 2005	Motion 05-94	Resolution #05-1317
FINAL APPROVAL:	December 29, 2005	Motion 05-	Resolution #05-1324

RECEIPTS:

RECEIPTS FROM TAXES	573,600.
OTHER REVENUE RECEIPTS	209,156.
NON-REVENUE RECEIPTS	17,000.
LOANS	50,000.
ELECTRIC LIGHTS	2,200.
CAPITAL IMPROVEMENT FUND	200,000.
HIGHWAY AID FUND	<u>78,555.</u>

TOTAL RECEIPTS: \$1,130,551.

EXPENDITURES:

GENERAL GOVERNMENT	78,300.
TAX COLLECTION	22,700.
BUILDING MAINTENANCE	65,000.
PROFESSIONAL SERVICES	35,100.
FIRE PROTECTION	33,000.
CODE ENFORCEMENT	18,300.
HEALTH AND WELFARE	2,000.
RECREATION	20,000.
LIBRARY	32,000.
HIGHWAYS	343,126.
HIGHWAY AID FUND	78,555.
DEBT SERVICE	42,770.
TAX ANTICIPATION LOAN	50,000.
INTERGOVERNMENTAL	106,500.
ELECTRIC LIGHTS	2,200.
OPEN SPACE + CIF*	200,000.
MISCELLANEOUS	<u>1,000.</u>

TOTAL EXPENDITURES: \$1,130,551.

Resolution #05-1324
(Township Seal)