


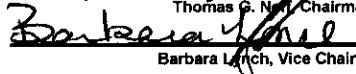
**SALFORD TOWNSHIP
Final Budget - 2010**

PUBLIC NOTICE

The Amended 2010 Budget for Salford Township will be available for public inspection for 10 days and expected to be adopted as final at the February 3, 2010 Board of Supervisors meeting.

Preliminary Approval:	December 10, 2009	Motion 09-185	Resolution 09-1494
12/30/09 APPROVAL:	December 30, 2009	Motion 09-203	Resolution 09-1497
AMENDED APPROVAL:	January 20, 2010	Motion 10-044	
FINAL APPROVAL:	February 17, 2010	Motion 10-056	Resolution 10-1514

Assets:			
Projected Opening Fund Balance		\$	110,000
Income:			
301.000 · REAL ESTATE PROPERTY TAXES		\$	242,000
310.000 · LOCAL TAX ENABLING ACT TAXES		\$	398,600
321.000 · FRANCHISE FEES		\$	29,000
331.000 · FINES		\$	3,500
341.000 · INTEREST EARNINGS		\$	271
342.000 · RENTS & ROYALTIES		\$	152,110
354.000 · STATE OPERATING GRANTS (SEWER)		\$	-
355.000 · INTERGOVERNMENTAL REVENUES		\$	104,612
361.000 · GENERAL GOVERNMENT SERVICES		\$	9,500
364.000 · SANITATION FEES (SEWER)		\$	-
390.000 · OTHER REVENUE SOURCES		\$	15,000
390.000 · OTHER REVENUE SOURCES (SEWER)		\$	104,000
TOTAL INCOME		\$	1,058,593
Total Income and Equity available for appropriation		\$	1,168,593
Expense:			
400.000 · LEGISLATIVE BODY		\$	8,300
402.000 · FINANCIAL ADMINISTRATION		\$	11,000
403.000 · TAX COLLECTION		\$	24,200
404.000 · SOLICITOR/LEGAL		\$	17,000
405.000 · ADMINISTRATION		\$	69,010
408.000 · ENGINEERING SERVICES (GENERAL)		\$	18,500
408.000 · ENGINEERING SERVICES (SEWER)		\$	50,000
409.000 · GENERAL GOVT BUILDINGS/PLANT		\$	48,100
411.000 · PUBLIC SAFETY - FIRE PROTECTION		\$	63,750
414.000 · ZONING AND PLANNING		\$	24,800
421.000 · HEALTH & WELFARE		\$	2,500
429.000 · SEWER/WATER CONSTRUCTION		\$	19,000
430.000 · PUBLIC WORKS - HIGHWAY MAINT		\$	209,165
431.000 · DITCHES - HIGHWAY MAINT		\$	13,800
432.000 · WINTER MAINT-SNOW REMOVAL		\$	7,500
433.000 · TRAFFIC SIGNS		\$	3,800
434.000 · ELECTRIC ACCOUNT		\$	600
437.000 · REPAIRS - TOOLS & MACHINERY		\$	20,500
438.000 · MAINTENANCE - ROADS		\$	94,638
439.000 · ROAD RESURFACING PROJECTS		\$	78,100
454.000 · PARKS & OPEN SPACE		\$	24,375
455.000 · LIBRARY		\$	29,500
481.000 · NATURAL RESOURCE CONSERVATION		\$	-
471.000 · DEBT PRINCIPAL		\$	24,675
472.000 · DEBT INTEREST (GENERAL)		\$	600
472.000 · DEBT INTEREST (SEWER)		\$	35,000
480.000 · MISCELLANEOUS		\$	-
481.000 · EMPLOYER WITHHOLDING		\$	21,500
484.000 · WORKER'S COMPENSATION INSURANCE		\$	9,500
486.000 · INSURANCE & CASUALTY		\$	19,000
487.000 · GROUP BENEFITS		\$	68,500
Total Expense		\$	1,016,913
Unappropriated Balance		\$	151,680
492 · TRANSFER TO RESERVE FUNDS		\$	151,680
Net Income		\$	-


 Thomas G. Neri, Chairman

 Barbara Litch, Vice Chairman

 Robert B. Marcus, Supervisor